

AFRICAN UNION

الاتحاد الأفريقي



UNION AFRICAINE

UNIÃO AFRICANA

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ASSEMBLY OF THE AFRICAN UNION

Second Ordinary Session

10 - 12 July 2003

Maputo, MOZAMBIQUE

Assembly/AU/Dec.6 – 32 (II)

Assembly/AU/Decl.4- 11 (II)

DECISIONS AND DECLARATIONS

DECISION ON THE PROGRAMME-BUDGET
FOR THE YEAR 2004
Doc.EX/CL/26 (III) Rev.1

The Assembly:

1. **TAKES NOTE** of the Report;
2. **APPROVES** the Programme-Budget for the Financial Year 2004 (January to December 2004) fixed at US\$43,000,000.00;
3. **AUTHORIZES** the Chairperson, the Deputy Chairperson and the Commissioners, who have just been elected, to readjust the Programme-Budget for the Financial Year 2004 within the limits of 43 million US Dollars in order to include their priorities in terms of human resources and programmes;
4. **AUTHORIZES** the Executive Council to approve, on behalf of the Assembly, the Programme-Budget thus readjusted, at its Fourth Ordinary Session to be held in February/March 2004.